

CERTIFICATE
TO THE CLERK OF GREENWOOD COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
the City of Severy, Kansas

STATE OF KANSAS
City/County
2015

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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| Adopted Budget | | Page No | Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2015 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 3a | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Conditional Lease, etc. | | 5 | | | |
| General | 12-101a | | 95,866 | 50,858 | |
| SPECIAL REVENUE: | | | | | |
| Cemetery | 12-1405 | 7 | 13,200 | 6,139 | |
| Cemetery Upkeep Reserve | | 7 | | | |
| Employee Benefits | 12-16,102 | 8 | 15,000 | 11,575 | |
| Equipment Reserve | | 8 | | | |
| Fire Reserve | | 9 | | | |
| Park | | 9 | 2,440 | | |
| Special Highway | | 10 | 6,380 | | |
| Special Highway Reserve | | 10 | | | |
| ENTERPRISE: | | | | | |
| Sewer Utility | | 11 | 51,231 | | |
| Solid Waste | | 11 | 44,355 | | |
| Water Utility | | 12 | 171,755 | | |
| EXPENDABLE TRUST FUNDS: | | | | | |
| Fire Relief | | 12 | | | |
| Health Care Trust | | 13 | | | |
| | | | | | |
| | | | | | |
| Totals | | | 400,227 | 68,572 | |
| | | | | | |
| Publication | | | | | |
| Final Assessed Valuation | | | | | 85.997 |

List any resolution setting a fund levy limit:

| |
|-------------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |

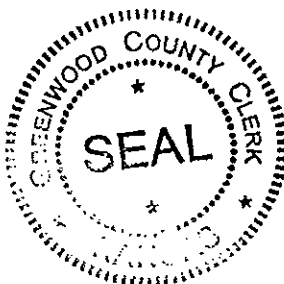
Attest: 10-20, 2014

Assisted by:
Schlotterbeck & Burns, LLC
P O Box 832
Chanute, Ks 66720
(If not assisted, so state)

Kathy Robinson
City Clerk

Page No. 1

Governing Body



0.*
68,572 ÷
797,373 =
0.085997393*

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

STATE OF KANSAS
City/County
2015
Amount of
Levy

| | | |
|--|------|-----------------|
| 1. Total tax levy amount in 2014 budget | + \$ | 67,515 |
| 2. Debt service levy in 2014 budget | - | 0 |
| 3. Tax levy excluding debt service | | <u>67,515</u> |
| 2014 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2014 | + | <u>450</u> |
| 5. Increase in personal property for 2014 | | |
| 5a. Personal Property 2014 | + | <u>33,081</u> |
| 5b. Personal Property 2013 | - | <u>57,640</u> |
| 5c. Increase in personal property (5a minus 5b) | + | <u>0</u> |
| 6. Valuation of property that has changed in use during 2014: | | <u>57</u> |
| 7. Total valuation adjustment (Sum of 4, 5c, 6) | | <u>507</u> |
| 8. Total estimated July 1, 2014 valuation | | <u>781,013</u> |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>780,506</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.000650</u> |
| 11. Amount of increase (10 times 3) | + \$ | <u>44</u> |
| 12. Maximum tax levy, excluding debt service, prior to CPI Adjustment (3 plus 11) | \$ | <u>67,559</u> |
| 13. Debt Service Levy in this 2015 budget | | <u>0</u> |
| 14. Maximum levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>67,559</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2013 | | <u>1.5%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | <u>1,013</u> |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication,' (14 plus 16) | | <u>68,572</u> |

If the 2015 budget includes tax levies exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Motor Vehicle, Recreational Vehicle , 16/20M Vehicle, Water Craft & Commercial Vehicle Taxes

| | | | | | | |
|--------|--------|--------|-----|----|---|---|
| Totals | 67,515 | 13,005 | 247 | 23 | 0 | 0 |
|--------|--------|--------|-----|----|---|---|

| | |
|--|-----|
| County Treasurer's Recreational Vehicle Estimate | 246 |
|--|-----|

County Treasurer's Commercial Vehicle Estimate 0

County Treasurer's Water and Sewerage Estimate _____

| | | |
|---------------------------------|--------------------|-------------|
| Motor Vehicle Tax Factor | <u>0.152025801</u> | |
| Recreational Vehicle Tax Factor | | 0.003643635 |

Commercial Vehicle Tax Factor 0.000525834 0

Water Craft Tax Factor 0

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | 2013 Amount | 2014 Amount | 2015 Amount | Transfers Authorized by Statute |
|------------------------------|----------------------------|-------------|-------------|-------------|---------------------------------------|
| Sewer Utility Fund | General Fund | | 18,846 | 6,000 | 12-825d |
| Solid Waste Fund | General Fund | | | 10,000 | 12-825d |
| Employee Benefits Fund | Health Care Trust Fund | 3,400 | 3,500 | 3,500 | Ordinance |
| General Fund | Special Highway Fund | 5,500 | | | Ordinance |
| General Fund | Fire Reserve Fund | 874 | 3,000 | 3,000 | Ordinance |
| General Fund | Equipment Reserve Fund | 413 | | | 12-1,117 |
| Water Utility Fund | Water Reserve Fund | | | 60,000 | Debt requirement |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 10,187 | 25,346 | 82,500 | |
| | Adjustments | | | | |
| | Adjusted Totals | 10,187 | 25,346 | 82,500 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Int Rate % | Amount Issued | Amount Outstand 1-1-2014 | Date Due | | Amount Due 2014 | | Amount Due 2015 | |
|--------------------------------|---------------|--------------------|------------|---------------|--------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| Kansas Water Protection Loans: | | | | | | | | | | | |
| Salt Creek Project | 12/22/99 | 2/1/21 | 4.65% | 143,624 | 66,372 | 2-1 | 2-1 | 1,543 | 4,011 | 1,354 | 4,200 |
| | | | | | | 8-1 | 8-1 | 1,450 | 4,104 | 1,257 | 4,297 |
| Sewer Project | 11/26/07 | 9/1/29 | 2.72% | 153,840 | 123,125 | 3-1 | 3-1 | 1,675 | 3,220 | 1,586 | 3,308 |
| | | | | | | 9-1 | 9-1 | 1,631 | 3,264 | 1,541 | 3,353 |
| Total Water Protection Loans | | | | 297,464 | 189,497 | | | 6,299 | 14,599 | 5,738 | 15,158 |
| | | | | | | | | | | | |
| Total Temporary Notes | | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| Total No Fund Warrants | | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

Adopted Budget

| GENERAL FUND | Code | Prior Year Actual 2013 | Current Year Estimate 2014 | Budget Year 2015 |
|--|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 21,786 | 9,833 | 13,591 |
| Revenues: | | | | |
| Ad Valorem Tax | | 52,910 | 45,078 | XXXXXXXXXXXX |
| Delinquent Tax | | 916 | 2,128 | 1,803 |
| Motor Vehicle Tax | | 11,583 | 9,907 | 9,438 |
| 16/20 M Vehicle Tax | | 184 | 156 | 16 |
| Recreational Vehicle Tax | | | 18 | 179 |
| Commercial Vehicle Tax | | | | |
| Water Craft Tax | | | | |
| Local Alcoholic Liquor Tax | | | | |
| In Lieu of Tax (I.R.B.) | | | | |
| Franchise Fees | | 8,155 | 8,000 | 8,000 |
| Transfer from Sewer Fund | | | 18,846 | 6,000 |
| Transfer from Solid Waste | | | | 10,000 |
| State Cleanup Grant | | 1,750 | | |
| Interest on Idle Funds | | 29 | 50 | 50 |
| Rent | | | | |
| Miscellaneous: | | | | XXXXXXXXXXXX |
| Other | | 3,727 | 1,591 | XXXXXXXXXXXX |
| Cancellation of Prior Yrs Encumbrances | | | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL RECEIPTS | | 79,254 | 85,774 | 35,486 |
| RESOURCES AVAILABLE | | 101,040 | 95,607 | 49,077 |

Adopted Budget

| GENERAL FUND (Contd) | Code | Prior Year Actual 2013 | Current Year Year 2014 | Budget Year 2015 |
|---|------|---------------------------|---------------------------|---------------------|
| Expenditures: | | | | |
| General Government | | | | |
| Personal Services | | 30,741 | 28,500 | 29,350 |
| Contractual Services | | 25,348 | 21,500 | 21,500 |
| Commodities | | 11,378 | 7,500 | 7,500 |
| Capital Outlay | | 919 | 1,000 | 14,000 |
| Reimbursed Expense | | (250) | | |
| Streets | | | | |
| Contractual Services | | 7,387 | 12,500 | 12,500 |
| Commodities | | 739 | | |
| Tractor Lease Payment | | 8,016 | 8,016 | 8,016 |
| Capital Outlay | | 142 | | |
| Employee Benefits | | | | |
| Transfers To: | | | | |
| Special Highway | | 5,500 | | |
| Fire Reserve | | 874 | 3,000 | 3,000 |
| Equipment Reserve | | 413 | | |
| TOTAL EXPENDITURES | | 91,207 | 82,016 | 95,866 |
| Unreserved Fund Balance, December 31 | | 9,833 | 13,591 | XXXXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 95,866 |
| TAX REQUIRED | | | | 46,789 |
| Delinquency Computation | | | | 4,069 |
| Amount of 2014 Ad Valorem Tax | | | | 50,858 |

| Adopted Budget CEMETERY FUND | Code | Prior Year Actual 2013 | Current Year Estimate 2014 | Budget Year 2015 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 2,403 | 2,502 | 3,819 |
| Revenues: | | | | |
| Ad Valorem Tax | | 5,970 | 4,264 | XXXXXXXXXX |
| Delinquent Tax | | 74 | 245 | 171 |
| Motor Vehicle Tax | | 874 | 1,138 | 893 |
| Recreational Vehicle Tax | | 13 | 18 | 17 |
| 16/20 M Vehicle Tax | | | 2 | 2 |
| Water Craft Tax | | | | |
| Payment In Lieu of Tax | | | | |
| Burial Fees | | 1,100 | 2,000 | 2,000 |
| Other | | | 650 | 650 |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 8,031 | 8,317 | 3,733 |
| RESOURCES AVAILABLE | | 10,434 | 10,819 | 7,552 |
| Expenditures: | | | | |
| Personal Services | | 3,732 | 3,500 | 5,000 |
| Contractual Services | | 4,200 | 3,500 | 6,200 |
| Commodities | | | | 2,000 |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 7,932 | 7,000 | 13,200 |
| Unreserved Fund Balance, December 31 | | 2,502 | 3,819 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 13,200 |
| TAX REQUIRED | | | | 5,648 |
| Delinquency Computation (See Instructions) | | | | 491 |
| Amount of 2014 Tax to be Levied | | | | 6,139 |

| CEMETERY UPKEEP RESERVE FUND | Code | Prior Year Actual 2013 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 4,399 |
| Revenues: | | |
| Interest on Investments | | 7 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 7 |
| RESOURCES AVAILABLE | | 4,406 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 4,406 |

| Adopted Budget EMPLOYEE BENEFITS FUND | Code | Prior Year Actual 2013 | Current Year Estimate 2014 | Budget Year 2015 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 1,176 | 1,197 | 1,110 |
| Revenues: | | | | |
| Ad Valorem Tax | | 9,370 | 12,771 | XXXXXXXXXX |
| Delinquent Tax | | 195 | 373 | 511 |
| Motor Vehicle Tax | | 2,433 | 1,739 | 2,674 |
| Recreational Vehicle Tax | | 38 | 27 | 51 |
| 16/20 M Vehicle Tax | | | 3 | 5 |
| Water Craft Tax | | | | |
| Payment in Lieu of Tax | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 12,036 | 14,913 | 3,241 |
| RESOURCES AVAILABLE | | 13,212 | 16,110 | 4,351 |
| Expenditures: | | | | |
| Personal Services | | 8,615 | 11,500 | 11,500 |
| Transfer to Health Reserve | | 3,400 | 3,500 | 3,500 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 12,015 | 15,000 | 15,000 |
| Unreserved Fund Balance, December 31 | | 1,197 | 1,110 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 15,000 |
| TAX REQUIRED | | | | 10,649 |
| Delinquency Computation [See Instructions] | | | | 926 |
| Amount of 2014 Tax to be Levied | | | | 11,575 |

| EQUIPMENT RESERVE FUND | Code | Prior Year Actual 2013 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 195 |
| Revenues: | | |
| From General Fund | | 413 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 413 |
| RESOURCES AVAILABLE | | 608 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 413 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 413 |
| Unreserved Fund Balance, December 31 | | 195 |

| FIRE RESERVE FUND | Code | Prior Year Actual 2013 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 20 |
| Revenues: | | |
| From General Fund | | 874 |
| | | |
| | | |
| Other | | 455 |
| TOTAL RECEIPTS | | 1,329 |
| RESOURCES AVAILABLE | | 1,349 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 703 |
| Commodities | | 403 |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 1,106 |
| Unreserved Fund Balance, December 31 | | 243 |

| Adopted Budget PARK FUND | Code | Prior Year Actual 2013 | Current Year Estimate 2014 | Budget Year 2015 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 948 | 810 | 960 |
| Revenues: | | | | |
| State Grant | | 1,031 | 1,030 | 1,030 |
| | | | | |
| | | | | |
| Other | | 451 | 450 | 450 |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 1,482 | 1,480 | 1,480 |
| RESOURCES AVAILABLE | | 2,430 | 2,290 | 2,440 |
| Expenditures: | | | | |
| Personal Services | | | 400 | 400 |
| Contractual Services | | 1,521 | 730 | 730 |
| Commodities | | 99 | 200 | 200 |
| Capital Outlay | | | | 1,110 |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 1,620 | 1,330 | 2,440 |
| Unreserved Fund Balance, December 31 | | 810 | 960 | 0 |

| Adopted Budget SPECIAL HIGHWAY FUND | Code | Prior Year Actual 2013 | Current Year Estimate 2014 | Budget Year 2015 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 3 | 58 | 0 |
| Revenues: | | | | |
| From General Fund | | 5,500 | | |
| State Highway Monies | | 6,357 | 6,330 | 6,380 |
| | | | | |
| Other | | 314 | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 12,171 | 6,330 | 6,380 |
| RESOURCES AVAILABLE | | 12,174 | 6,388 | 6,380 |
| Expenditures: | | | | |
| Personal Services | | 7,956 | | |
| Contractual Services | | | 5,948 | 6,000 |
| Commodities | | 4,160 | 440 | 380 |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 12,116 | 6,388 | 6,380 |
| Unreserved Fund Balance, December 31 | | 58 | 0 | 0 |

| SPECIAL HIGHWAY RESERVE FUND | Code | Prior Year Actual 2013 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | |
| Revenues: | | |
| Sales Tax (Voted) | | 12,096 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 12,096 |
| RESOURCES AVAILABLE | | 12,096 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 12,096 |

| Adopted Budget SEWER UTILITY FUND | Code | Prior Year Actual 2013 | Current Year Estimate 2014 | Budget Year 2015 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 41,434 | 42,482 | 22,181 |
| Revenues: | | | | |
| Customer Charges | | 25,378 | 28,000 | 28,000 |
| Penalties | | 345 | 750 | 750 |
| Interest on Investments | | 72 | 200 | 200 |
| Other | | | 100 | 100 |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 25,795 | 29,050 | 29,050 |
| RESOURCES AVAILABLE | | 67,229 | 71,532 | 51,231 |
| Expenditures: | | | | |
| Personal Services | | 9,327 | 10,715 | 11,036 |
| Contractual Services | | 3,334 | 5,000 | 5,000 |
| Commodities | | 2,298 | 5,000 | 5,000 |
| Capital Outlay | | | | 14,406 |
| Transfer to General Fund | | | 18,846 | 6,000 |
| KWPCRF Loan - Principal | | 6,310 | 6,484 | 6,661 |
| KWPCRF Loan - Interest | | 3,478 | 3,306 | 3,128 |
| TOTAL EXPENDITURES | | 24,747 | 49,351 | 51,231 |
| Unreserved Fund Balance, December 31 | | 42,482 | 22,181 | 0 |

| Adopted Budget SOLID WASTE FUND | Code | Prior Year Actual 2013 | Current Year Estimate 2014 | Budget Year 2015 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 15,653 | 18,830 | 16,985 |
| Revenues: | | | | |
| Interest on Investments | | 15 | 20 | 20 |
| Customer Charges | | 26,714 | 27,000 | 27,000 |
| Penalties | | 313 | 350 | 350 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 27,042 | 27,370 | 27,370 |
| RESOURCES AVAILABLE | | 42,695 | 46,200 | 44,355 |
| Expenditures: | | | | |
| Personal Services | | | 3,215 | 3,215 |
| Contractual Services | | 23,865 | 25,000 | 25,000 |
| Commodities | | | 1,000 | 1,000 |
| Capital Outlay | | | | 5,140 |
| Transfer to General Fund | | | | 10,000 |
| TOTAL EXPENDITURES | | 23,865 | 29,215 | 44,355 |
| Unreserved Fund Balance, December 31 | | 18,830 | 16,985 | 0 |

| Adopted Budget WATER UTILITY FUND | Code | Prior Year Actual 2013 | Current Year Estimate 2014 | Budget Year 2015 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 25,612 | 10,864 | 12,454 |
| Revenues: | | | | |
| Interest on Investments | | 21 | 35 | 35 |
| Customer Charges | | 65,504 | 76,350 | 136,350 |
| Penalties | | 1,159 | 1,850 | 1,300 |
| Bulk Water Sales | | 1,400 | 2,500 | 2,000 |
| Tower Maintenance Fee | | 13,219 | 14,616 | 14,616 |
| | | | | |
| Other | | 6,269 | 5,000 | 5,000 |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 87,572 | 100,351 | 159,301 |
| RESOURCES AVAILABLE | | 113,184 | 111,215 | 171,755 |
| Expenditures: | | | | |
| Personal Services | | 22,419 | 18,210 | 18,750 |
| Contractual Services | | 29,570 | 18,500 | 18,500 |
| Commodities | | 24,664 | 35,000 | 35,000 |
| Capital Outlay | | 794 | 2,179 | 14,633 |
| Water Tower Maintenance Contract | | 13,764 | 13,764 | 13,764 |
| Transfer to General Fund | | | | |
| KWPCRF Loan - Principal | | 7,751 | 8,115 | 8,497 |
| KWPCRF Loan - Interest | | 3,358 | 2,993 | 2,611 |
| Transfer to Water Reserve | | | | 60,000 |
| TOTAL EXPENDITURES | | 102,320 | 98,761 | 171,755 |
| Unreserved Fund Balance, December 31 | | 10,864 | 12,454 | 0 |

| FIRE RELIEF FUND | Code | Prior Year Actual 2013 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 0 |
| Revenues: | | |
| Donations | | 18 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 18 |
| RESOURCES AVAILABLE | | 18 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 18 |

| HEALTH CARE TRUST FUND | Code | Prior Year Actual 2013 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 3,015 |
| Revenues: | | |
| | | 3,400 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 3,400 |
| RESOURCES AVAILABLE | | 6,415 |
| Expenditures: | | |
| Personal Services | | 2,065 |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 2,065 |
| Unreserved Fund Balance, December 31 | | 4,350 |

(Published in The Eureka Herald, Wednesday, August 20, 2014)
NOTICE OF BUDGET HEARING

The governing body of the City of Severy, Kansas
will meet on the 5th day of September, 2014, at 7:00 PM, at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the
proposed use of all funds and the amount of 2012 ad valorem tax.
Detailed budget information is available at City Hall and will be
available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax
establish the maximum limits of the 2015 budget, Estimated Tax Rate is
subject to change depending on the final assessed valuation.

| | 2013 | | 2014 | | PROPOSED BUDGET 2015 | | |
|----------------------------|------------------------|---------------------|--|---------------------|----------------------|----------------------------------|-----------------------|
| | Actual Expenditures | Actual Tax Rate* | Budget or Estimate of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General | 91,207 | 67.685 | 82,016 | 60.334 | 95,666 | 50,888 | 65.118 |
| SPECIAL REVENUE: | | | | | | | |
| Cemetery | 7,532 | 7.777 | 7,000 | 5.707 | 13,200 | 6,139 | 7.860 |
| Cemetery Upkeep Reserve | 0 | | | | | | |
| Employee Benefits | 12,015 | 11.879 | 15,000 | 17.094 | 15,000 | 11,575 | 14.820 |
| Equipment Reserve | 413 | | | | | | |
| Fire Reserve | 1,106 | | | | | | |
| Park | 1,620 | | 1,330 | | 2,440 | | |
| Special Highway | 12,116 | | 6,388 | | 6,380 | | |
| Special Highway Reserve | 0 | | | | | | |
| ENTERPRISE: | | | | | | | |
| Sewer Utility | 24,747 | | 49,351 | | 51,231 | | |
| Solid Waste | 23,865 | | 29,215 | | 44,355 | | |
| Water Utility | 102,320 | | 93,761 | | 171,755 | | |
| EXPEND TRUST FUNDS: | | | | | | | |
| Fire Relief | 0 | | | | | | |
| Health Care Trust | 2,065 | | | | | | |
| Totals | 278,406 | 87.341 | 289,061 | 83.135 | 400,227 | 68,572 | 87.738 |
| Less Transfers: | 10,187 | | 25,345 | | 82,500 | | |
| Net Expenditure | 268,219 | | 263,715 | | 317,727 | | |
| Total Tax Levied | 68,652 | | 67,515 | | 260,000,000,000.00 | | |
| Assessed Valuation | 786,021 | | 812,103 | | 781,013 | | |

Outstanding Indebtedness, January 1,

| | 2012 | 2013 | 2014 |
|--------------------------|----------------|----------------|----------------|
| G.O. Bonds | | | |
| No-Fund Warrants | | | |
| KS Water Prot. Loan | 217,103 | 202,559 | 189,497 |
| Lease Purchase Principal | 7,500 | 175,528 | 154,562 |
| Totals | 224,603 | 378,085 | 344,059 |

*Tax rates are expressed in mills

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FILED
OCT 20 2014
Greenwood County
Clerk's Office

Affidavit of Publication

STATE OF KANSAS, GREENWOOD COUNTY, ss:

(Published just 20, 2014)

The Kansas will meet on the 5, at City Hall for the purpose of hearing relating to the proposed ad valorem tax. Detailed bill and will be

Proposed Budget Ad Valorem Tax establish the estimated Tax Rate is subject to \$d valuation.

| PROPOSED BUDGET 2015 | | | |
|-------------------------|-------|-------------------------------|--------------------|
| | Exes | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General | 3,866 | 50,858 | 65.128 |
| SPECIAL REVENUE: | | | |
| Cemetery | 3,200 | 6,134 | 7.890 |
| Cemetery Upkeep Reserve | | | |
| Employee Benefits | 3,000 | 11,575 | 14.820 |
| Equipment Reserve | | | |
| Fire Reserve | | | |
| Park | 3,540 | | |
| Special Highway | 3,260 | | |
| Special Highway Reserve | | | |
| ENTERPRISE | | | |
| Sewer Utility | 3,231 | | |
| Solid Waste | 3,355 | | |
| Water Utility | 3,755 | | |
| EXPEND TRUST FUNDS: | | | |
| Fire Relief | | | |
| Health Care Trust | | | |
| Totals | 2,227 | 68,572 | 87.758 |
| Less Transfers | 1,500 | | |
| Net Expenditure | 727 | | |
| TOTAL Tax Levies | 333 | | |
| Assessed Valuation | 3,013 | | |
| % | | | |
| Grd. Bonds | | | |
| No-Fund Warrants | | | |
| NO Water Plant Loan | 397 | | |
| Local Purpose Payoff | 562 | | |
| Totals | 959 | | |

*Tax rates are expressed in mills

Robin A. Wunderlich, being first duly sworn, Deposes and says: That she is editor of The Eureka Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Greenwood County, Kansas, with a general paid circulation on a yearly basis in Greenwood County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year has been so published continuously and uninterruptedly in said county and state for a period of more than 5 years prior to the first publication of said notice; and has been admitted at the post office of Eureka in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of August 2014, with subsequent publications being made on the following dates:

Robin A. Wunderlich

Subscribed and sworn to before me this 20th day of August, 2014

Virginia D. Payne
Notary Public

My commission expires: April 23, 2016

Printers fee \$ 84.00
Additional copies \$

VIRGINIA D. PAYNE
Notary Public - State of Kansas
My Appl. Expires 4/23/2016